

## **Financial Analysis Module**

The iBuilding Energy Financial Analysis module provides the ability to analyse energy consumption in terms of cost. Supplier contracts may be stored against sites or meters to provide accurate analysis of both current and historical consumption data. The Financial Analysis module also enables creation, maintenance and analysis of consumption and cost budgets. Performance may be monitored against budget as the year progresses.

## **Contract Maintenance**

Within Financial Analysis, the Contract Maintenance functionality enables contracts to be created and maintained. Once the contract has been created, it may be assigned to a meter to enable accurate cost analysis.

Within the Energy Analysis, once the option to view energy data against the relevant cost contract has been selected, the consumption rate will convert to the correct cost based on the tariff structure stored within Contract Maintenance.

Name	Indust	Industrial Co Electricity Company Industrial Company Site This contract is use by 2 meter(s) - Make Ciobal					
For site							
Renewal Month	Janua	e v	-				
Description						* *	
3 Contract His	tories From Date	To Date	Type	Supplier Name	Notes		
	7/10/2020	7/10/2021	Banded				
2 Rate Contract	6/18/2013	6/18/2014	Two Rate	First Energy Corp.			
2007 Contract	1/1/2007	12/31/2010	STOD	Cleco Power LLC			
Edit Co	py Delete	Add New Contr	act Type: Bander	a 🔹 Add			

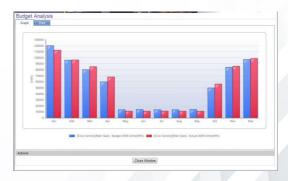
It is possible to store different contract types such as single rate, two rate, banded or seasonal time of day (STOD) contracts. Different contracts can be created through a user friendly set of screens structured according to the type of contract being entered. iBuilding Energy is also able to store historical data for retrospective cost analysis and to ensure reporting on cost graphs appears at the correct rates for subsequent years.

## Budgeting

The budget analysis page provides a graphical or tabular display of meter readings together with a display of a budget.

Actual data may be compared with a budget as well as comparing data from different meters and different budgets. Additionally the actual meter readings and the budget can be converted to monetary values by applying a contract.

Different budgets may be configured over the period of a year for any meter, such as



consumption or sold budgets. The iBuilding Energy Financial Analysis module provides the ability to analyse energy consumption in terms of cost. Supplier contracts may be stored against sites or meters to provide accurate analysis of both current and historical consumption data. The Financial Analysis module also enables creation, maintenance and analysis of consumption and cost budgets. Performance may be monitored against budget as the year progresses.